## PROPOSED CHANGES TO STAFF ALLOCATIONS 2009-2010 SUMMARY Board Meeting: July 16, 2009

School	Add	Delete	Allocation	Comment	Cost
			2009-2010 ACTIONS		
					<b>\$</b> 0
0241 - WEC		0.3	ESE Assistant, Behavioral Health (432/4260)	Staff Requested to stay at .6	\$0
0241 - WEC	0.2		ESE Assistant, General (432/4260)	Allocation Correction	\$0
0021 - GCSJH	1.0		Assistant Principal - 11 Month	Budget Reduction	\$60,028
0021 - GCSJH		1.0	Assistant Principal - 12 Month	Budget Reduction	(\$73,497)
0391 - MHS		0.9	ESE Assistant, General Health	Medically Fragile Student	(\$18,000)
0391 - MHS	0.9		LPN - 10 Month	Medically Fragile Student	\$25,000
0401 - RVE	0.9		ESE Assistant, General Health	Allocation Correction	\$18,000
0471 - PES		2.0	Teacher, P.E. (100/1179)	Redesignate Job Share	\$0
0471 - PES	4.0		Teacher, P.E. (.5 +1 day) (100/1179)	Redesignate Job Share	\$0
0471 - PES		2.0	Teacher, Basic K-6	Redesignate Job Share	\$0
0471 - PES	4.0		Teacher, Basic K-6 (.5 + 1 day)	Redesignate Job Share	\$0
0471 - PES	0.1		LPN - 10 Month	Allocation Correction	\$2,000
0501 - TES		0.8	ESE Assistant, Behavioral Health	Student Moved	(\$14,400)
0501 - TES		0.1	ESE Assistant, Behavioral Health (432/4260)	Student Moved	\$0
0521 - FIE		1.0	Support Facilitator (432/4260)	ARRA Reduction	\$0
0521 - FIE	0.9		ESE Assistant, General Health	Student Safety	\$18,000
0521 - FIE	0.9		ESE Assistant, Behavioral Health	Student Safety	\$18,000
0521 - FIE	0.8		ESE Assistant, Behavioral Health	Student Transferring	\$14,400
0521 - FIE	0.1		ESE Assistant, Behavioral Health (432/4260)	Student Transferring	\$0
9003 - Instr. Sup.		1.0	Press Operator	Position Deleted	(\$30,000)
9005 - ESE		0.3	Admin Support Assistant - SEDNET (100/1350)	Funding Change - Information Only	\$0
9005 - ESE	0.3		Admin Support Assistant - SEDNET (420/4360)	Funding Change - Information Only	\$0
9008 - ACE	1.0		Teacher, Adult Ed & GED(100/1440)	Increased Students	\$0
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			Supplement Allocation Changes		
0341 - CHS		1.0	Head Softball Coach, SP		(\$2,450)
0341 - CHS	1.0	1.0	Head Weightlifting Coach		\$2,450
0341 - 0113	1.0				ψ2,430
				TOTAL COST:	\$19,53